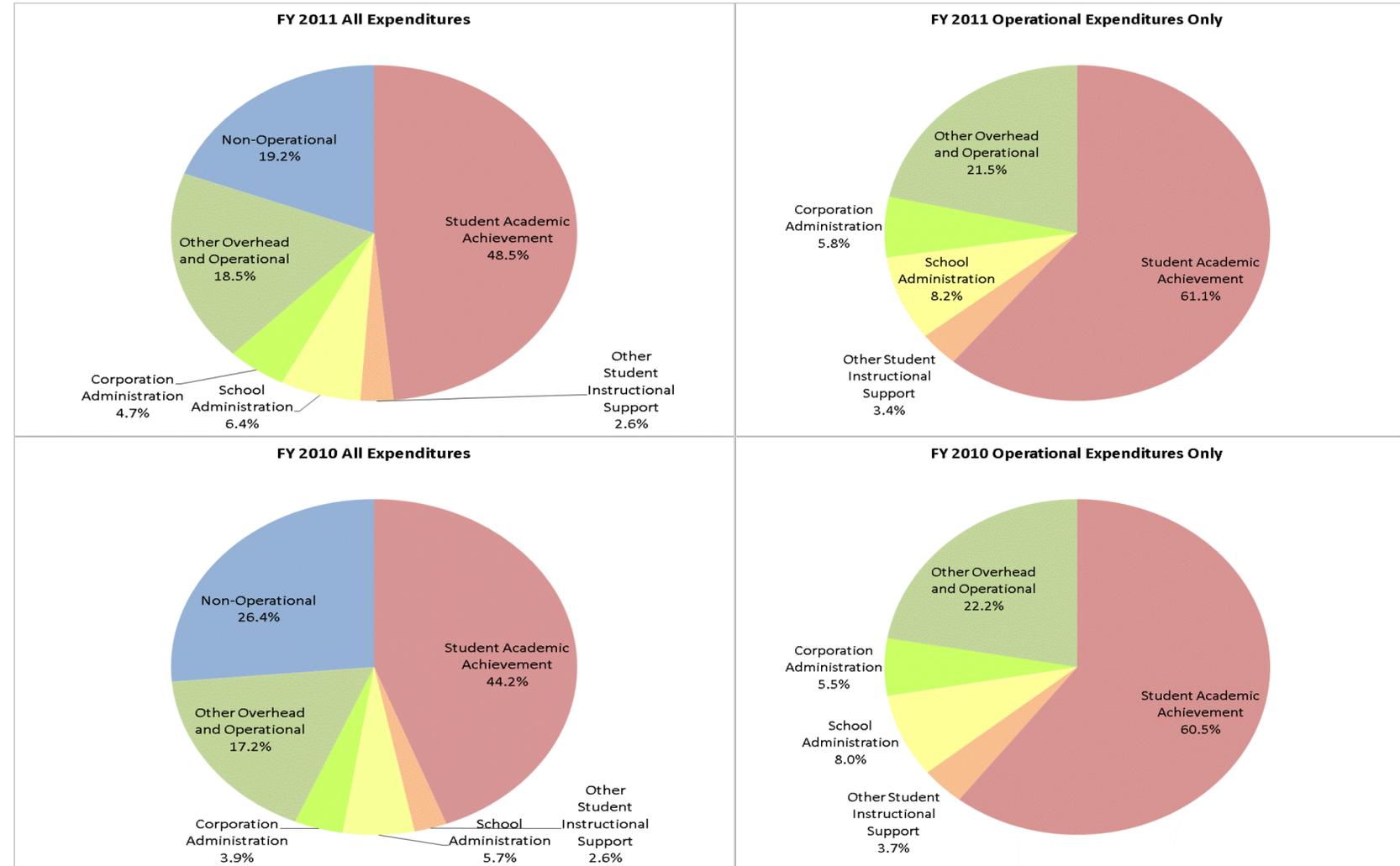


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Covington Community Sch Corp (2440)**

Covington Community Sch Corp (2440)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,783,983	57.5%	\$4,767,794	49.0%	\$4,347,300	44.2%	\$4,300,131	48.5%
Student Instructional Support	\$549,181	8.3%	\$769,954	7.9%	\$815,561	8.3%	\$803,683	9.1%
Overhead and Operational	\$1,605,354	24.4%	\$2,126,338	21.9%	\$2,078,421	21.1%	\$2,062,767	23.2%
Nonoperational	\$644,032	9.8%	\$2,061,353	21.2%	\$2,596,013	26.4%	\$1,707,269	19.2%
<b>Grand Total</b>	<b>\$6,582,550</b>		<b>\$9,725,439</b>		<b>\$9,837,294</b>		<b>\$8,873,850</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.8%	56.9%	52.5%	57.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Covington Community Sch Corp (2440)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool		\$8,000	\$44,500			-100%	-100%
	11050 Regular Programs; Full Day Kindergarten		\$130,845	\$149,933	\$86,296		-34%	-42%
	11100 Regular Programs; Elementary	\$1,009,331	\$985,287	\$1,376,379	\$1,438,717	43%	46%	5%
	11200 Regular Programs; Middle/Junior High	\$429,972	\$468,986	\$538,311	\$556,016	29%	19%	3%
	11300 Regular Programs; High School	\$688,018	\$707,186	\$870,168	\$837,199	22%	18%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$19,425	\$14,430			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$16,200			
	11420 Vocational Education; Agriculture B	\$36,758	\$44,130	\$65,118	\$66,118	80%	50%	2%
	11450 Vocational Education; Consumer and Homemaking	\$45,763	\$52,968	\$64,076	\$62,640	37%	18%	-2%
	11510 Vocational Education; Cooperative Education	\$59,843	\$66,787	\$120,435	\$120,900	102%	81%	0%
	11630 Regular Programs; Alternative Education Programs; High School			\$5,006				-100%
	12110 Gifted And Talented; Gifted and Talented		\$4,431	\$3,554	\$6,075		37%	71%
	12210 Mental Disabilities; Mild Mental Disabilities	\$14,664	\$40,614	\$62,262	\$60,342	312%	49%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$36,974	\$67,588	\$172,862	\$170,072	360%	152%	-2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$56,109	\$76,161			-100%	-100%	
	12310 Physical Impairment; Orthopedic Impairment	\$2,871	\$5,909	\$918	\$635	-78%	-89%	-31%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$405				-100%		
	12510 Culturally Different; Communication Disorders	\$7,218				-100%		
	12520 Culturally Different; Compensatory	\$119,395	\$83,792	-\$3,357		-100%	-100%	
	12610 Learning Disability	\$103,541	\$262,336	\$207,380	\$226,283	119%	-14%	9%
	12810 Special Education Preschool	\$22,254	\$32,995	\$6,171	\$6,470	-71%	-80%	5%
	12900 Other Special Programs	\$2,147	\$2,691	\$7,827	\$12,712	492%	372%	62%
	14100 Summer School Programs; Elementary			\$5,813	\$10,209			76%
	14200 Summer School Programs; Middle/Junior High School	\$12,415	\$9,154			-100%	-100%	
	14300 Summer School Programs; High School	\$13,330	\$15,529	\$2,208	\$21,435	61%	38%	> 500%
	16100 Remediation Testing	\$20,632	\$45,555	\$1,404	\$1,225	-94%	-97%	-13%
	16200 Preventive Remediation		\$30	\$8,982	\$11,381		> 500%	27%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$233,327	\$280,397	\$129,292	\$147,541	-37%	-47%	14%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other			\$165,871	\$161,821			-2%
	17900 Payments to Other Governmental Units Within State; Other			\$919				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,790				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$6,631	\$34,861	\$3,885	\$3,796	-43%	-89%	-2%
	22210 Library/Media Services; Service Area Direction	\$317				-100%		
	22220 Library/Media Services; School Library	\$66,205	\$93,378	\$112,901	\$119,220	80%	28%	6%
	22230 Library/Media Services; Audiovisual	\$4,757	\$3,263	\$1,599	\$3,525	-26%	8%	120%
	22290 Library/Media Services; Other Educational Media Services	\$163				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$22,017	\$93,751	\$14,386	\$17,243	-22%	-82%	20%
	22320 Instruction, Related Technology; Student Learning Centers				\$3,584			
	22360 Instruction, Related Technology; Network Support	\$1,393	\$105,825	\$123,918	\$81,489	> 500%	-23%	-34%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$41,177	\$55,179	\$69,941	\$31,103	-24%	-44%	-56%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,147	\$163			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$31,351	\$51,695	\$14,636	\$19,882	-37%	-62%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$154,306	\$222,036					
<b>Student Academic Achievement Total</b>		<b>\$3,267,646</b>	<b>\$4,065,954</b>	<b>\$4,347,300</b>	<b>\$4,300,131</b>	<b>32%</b>	<b>6%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$99,023	\$154,816	\$144,797	\$122,506	24%	-21%	-15%
	21240 Guidance Services; Information Services	\$2,622	\$2,968	\$4,137	\$4,474	71%	51%	8%
	21310 Health Services; Service Area Direction				\$708			
	21320 Health Services; Medical Services				\$1,408			
	21340 Health Services; Nurse Services	\$20,451	\$42,554	\$60,598	\$53,189	160%	25%	-12%
	21390 Health Services; Other Health Services	\$965	\$1,517	\$1,764		-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$850				-100%	
	21890 Special Education Administration; Other Special Education Administration			\$44,925	\$51,349			14%
	21990 Other Support Services, Students; Other Student Services	\$200				-100%		
	24100 Office of The Principal	\$336,376	\$408,988	\$559,342	\$570,050	69%	39%	2%
<b>Student Instructional Support Total</b>		<b>\$459,637</b>	<b>\$611,693</b>	<b>\$815,561</b>	<b>\$803,683</b>	<b>75%</b>	<b>31%</b>	<b>-1%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Covington Community Sch Corp (2440)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$103,107	\$124,883	\$104,602	\$121,329	18%	-3%	16%
	23150 Board of Education; Legal Services	\$2,656	\$1,494	\$6,177	\$3,491	31%	134%	-43%
	23160 Board of Education; Promotion Expenses		\$3,130	\$929	\$2,300		-27%	148%
	23210 Executive Administration; Office of The Superintendent	\$84,464	\$96,477	\$107,860	\$135,714	61%	41%	26%
	23290 Executive Administration; Other Executive Administration Services	\$2,963	\$5,598	\$4,415	\$523	-82%	-91%	-88%
	25191 Other Fiscal Services; Refund of Revenue	\$1,136	\$222	\$196	\$11,528	> 500%	> 500%	> 500%
	25196 Other Fiscal Services; Cash Change	\$434	\$549	\$550	\$600	38%	9%	9%
	25400 Planning, Research, Development and Evaluation		\$610				-100%	
	25730 Personnel Services; Personnel Services			\$106,074	\$99,060			-7%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$52,092	\$29,583			-43%
	25840 Administrative Technology Services; Systems Operations				\$14,155			
	25860 Administrative Technology Services; Hardware Maintenance And Support				\$813			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$546,245	\$753,844	\$618,006	\$582,995	7%	-23%	-6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$85,697	\$23,901	\$4,971		-100%	-100%	-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,883	\$102,958	\$48,022	\$82,422	7%	-20%	72%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$1,251					
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,198	\$146,853	\$92,800	\$83,029	72%	-43%	-11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$23,713	\$24,234			2%
	27010 Student Transportation; Service Area Direction			\$61,501	\$42,289			-31%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$23,283	\$22,564	\$73,162	\$86,309	271%	283%	18%
	27400 Student Transportation; Purchase of School Buses	\$73,873	\$60,633	\$16,871	\$9,000	-88%	-85%	-47%
	27700 Student Transportation; Contracted Transportation Services	\$223,136	\$319,330	\$320,684	\$322,245	44%	1%	0%
	27900 Student Transportation; Other Student Transportation Services	\$368	\$1,086	\$37,001	\$28,128	> 500%	> 500%	-24%
	27910 Student Transportation; Bus Driver Training	\$375		\$297	\$297	-21%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$97,591	\$131,624	\$179,222	\$172,625	77%	31%	-4%
	31400 Food Services Operations; Food Purchases	\$134,375	\$162,444	\$213,781	\$205,066	53%	26%	-4%
	31900 Other Food Services	\$340	\$26,722	\$5,792	\$5,033	> 500%	-81%	-13%
<b>Overhead and Operational Total</b>		<b>\$1,505,122</b>	<b>\$1,986,174</b>	<b>\$2,078,421</b>	<b>\$2,062,767</b>	<b>37%</b>	<b>4%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$292	\$1,000			-100%	-100%	
	33400 Athletic Coaches	\$89,894	\$176,294	\$159,948	\$171,810	91%	-3%	7%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,281	\$11,190	\$22,886	\$6,620	417%	-41%	-71%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$740				-100%		
	45100 Building Acquisition, Construction and Improvements	\$85,398	\$1,086,281	\$1,023,669	\$96,845	13%	-91%	-91%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$68,617	\$14,010	\$9,930		-86%	-29%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$11,067	\$29,685	\$73,796	\$34,260	210%	15%	-54%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,565	\$37,025	\$2,891	\$585	-63%	-98%	-80%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,744	\$79,713	\$3,387	\$13,365	-87%	-83%	295%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,000				-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$180,000	\$436,500			143%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$63,635				-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$45,000				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$279,743	\$523,500	\$802,500	\$540,500	93%	3%	-33%
	54200 Common School Fund; Principal				\$181,922			
	54250 Common School Fund; Interest			\$46,048	\$54,050			17%
	54300 Civil Aid Bond Obligations; Principal			\$134,011	\$115,000			-14%
	54350 Civil Aid Bond Obligations; Interest			\$23,186	\$43,793			89%
	59200 Other Debt Services Obligations; Bank Fee	\$1,500	\$2,090	\$1,045	\$2,090	39%	0%	100%
<b>Nonoperational Total</b>		<b>\$623,225</b>	<b>\$2,015,397</b>	<b>\$2,596,013</b>	<b>\$1,707,269</b>	<b>174%</b>	<b>-15%</b>	<b>-34%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$56,969	\$78,400					
	26492 2007 Account Code - Social Security	\$277,590	\$339,370					
	26493 2007 Account Code - Workmen's Compensation	\$248	\$4,026					
	26494 2007 Account Code - Group Insurance	\$389,700	\$600,425					
	26496 2007 Account Code - Unemployment Compensation	\$2,415						
	26498 2007 Account Code - Severance / Early Retirement Pay		\$24,000					
<b>Prorated By Fund Total</b>		<b>\$726,921</b>	<b>\$1,046,221</b>					